

2023 Schedule of Capacity Charges – Residential

Number of Bedrooms	Sewage Service Units	2016 Charge ⁽¹⁾	2023 Charge ⁽²⁾
1	0.75	\$3,291.00	\$4,180.00
2	1.00	\$4,389.00	\$5,574.00
3	1.25	\$5,486.00	\$6,967.00
4	1.50	\$6,583.00	\$8,360.00
5	1.75	\$7,680.00	\$9,754.00
6	2.00	\$8,778.00	\$11,148.00
7	2.25	\$9,875.00	\$12,541.00
8	2.50	\$10,972.00	\$13,934.00

(1) 2016-based capacity charge with July 2016 20-cities average Engineering News Record Construction Cost Index (ENR CCI) of 10,379.

(2) Updated from July 2016 basis at ENR CCI of 10,379 to March 2023 ENR CCI of 13,176 (ratio of 1.27:1), rounded to the nearest whole dollar.

DRAFT

2023 Schedule of Capacity Charges – Non-residential

User Classification	2016 Unit Charge ⁽¹⁾	2023 Unit Charge ⁽²⁾	Unit of Measure
1. Meeting place, religious	\$4,389.00	\$5,574.00	Per 200 seats
2. Meeting place, public	\$4,389.00	\$5,574.00	Per 100 seats
3. Hotel, motel without kitchenettes	\$4,389.00	\$5,574.00	Per 3 beds
4. Hotel, motel with kitchenettes	\$4,389.00	\$5,574.00	Per unit
5. Veterinary clinic	\$4,389.00	\$5,574.00	Per 4 employees
6. Post office	\$4,389.00	\$5,574.00	Per 15 employees
7. Funeral parlor	\$4,389.00	\$5,574.00	Per 3 employees
8. Service station with service garages	\$1,755.00	\$2,229.00	Per pump
9. Service station without service garages	\$627.00	\$796.00	Per pump
10. Car wash, automatic bay ⁽³⁾	\$87,780.00	\$111,481.00	Per bay
11. Car wash, self serve bays	\$8,778.00	\$11,148.00	Per bay
12. School, 8th grade and below	\$4,389.00	\$5,574.00	Per 20 students
13. High school	\$4,389.00	\$5,574.00	Per 15 students
14. Eating place, seating only	\$4,389.00	\$5,574.00	Per 10 seats
15. Eating place, seating and takeout	\$4,389.00	\$5,574.00	Per 7 seats
16. Eating place, "pizza parlor"	\$4,389.00	\$5,574.00	Per 35 seats
17. Eating place, take-out only	\$4,389.00	\$5,574.00	Per 5 employees
18. Lunch truck business	\$4,389.00	\$5,574.00	Per 5 employees
19. Laundry, coin-op., reg. mach.	\$2,926.00	\$3,716.00	Per machine
20. Laundry, coin-op., big mach.	\$4,389.00	\$5,574.00	Per machine
21. Comm. laundry and dry cleaning	\$4,389.00	\$5,574.00	Per 3 employees
22. Dentist's office	\$4,389.00	\$5,574.00	Per 5 employees
23. Office, store, warehouse manufacturer, doctor's chiropractor's and X-ray offices	\$4,389.00	\$5,574.00	Per 8 employees
24. Grocery store, supermarket (having veg/fruit or butcher/meat sections)	\$4,389.00	\$5,574.00	Per 4 employees
25. Bar	\$4,389.00	\$5,574.00	Per 20 seats
26. Barber, beauty shop	\$4,389.00	\$5,574.00	Per 3 workstations
27. Hospital, convalescent home	\$4,389.00	\$5,574.00	Per 3 beds
28. Rest and retirement home	\$4,389.00	\$5,574.00	Per 3 beds
29. Mobile home park	\$3,300.00	\$4,191.00	Per pad
30. RV dump station	\$4,389.00	\$5,574.00	Per station
31. RV park with sewer connection	\$2,926.00	\$3,716.00	Per space
32. RV park without sewer connection	\$2,194.50	\$2,787.00	Per space

(1) 2016-based capacity charge with July 2016 20-cities average Engineering News Record Construction Cost Index (ENR CCI) of 10,379.

(2) Updated from July 2016 basis at ENR CCI of 10,379 to March 2023 ENR CCI of 13,176 (ratio of 1.27:1), rounded to the nearest whole dollar.

(3) This fee is based on the 20 SSU's per automatic bay as outlined in the District's Sewer Charges (Exhibit B to the September 29, 2016 Capacity Charge Update report).